CERTIFICATE

To the Clerk of Riley County, State of Kansas We, the undersigned, officers of University Park Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

				2018 Adopted Budge	:1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2018	2		- 1900	
Allocation MVT, RVT.16/					
Schedule of Transfers		4	Fig. 1		
Statement of Indebt. & Leas	se/Purchase	5	B		
Fund	K.S.A.		Ġ.		
General	19-2765	6	28.355	8,332	5,000
Debt Service	10-113	J	20,333	0.032	5)((3))
			-		
Totals		XXXXXXXXX	28,355	8,332	5,000
Budget Summary Neighborhood Revitalizatio		0			County Clerk's Use On
Resolution required? Notice	e of the vate to a	adopt require	d to be published?	Yes	Nov. 1, 2017 Total Assessed Valuation
Resolution required? Notice Assisted by: Address: Email:	e of the vote to	Tob Cyn	d to be published?	Yes Pres	

Amount of Levy

University Park Improvement District Riley County

Computation to Determine Limit for 2018

1.		+ \$	7,764
2.		- \$	0
3.	Tax levy excluding debt service	s	7,764
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: +		
5.	Increase in personal property for 2017:		
	5a. Personal property 2017 + 0		
	5b. Personal property 2016 - 0		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 31,961		
8.	Total estimated valuation July, 1,2017 1,666,369		
9.	Total valuation less valuation adjustment (8 minus 7)1,634,408		
10.	Factor for increase (7 divided by 9) 0.01956		
11.	Amount of increase (10 times 3)	+ S	152
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	7,916
13.	Debt service levy in this 2018 budget		. 0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		7,916
15.	Consumer Price Index for all urban consumers for calendar year 2016		0.013
16.	Consumer Price Index adjustment (3 times 15)	s	101
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication	on'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	8,017

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget,
publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

University Park Improvement District Riley County

Allocation of MY, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alle	Allocation for Year 2018	810	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Vch	Comm Vch	Watereraft
General	7,764	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,764	0	0	0	0	0
County Treas Motor Vehicle Estimate	hicle Estimate	'	0			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	ı	0			
County Treas 16/20M Vehicle Estimate	chicle Estimate	I	0			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimat	l e	0			
County Treas Watercraft Tax Estimate	1 Tax Estimate	i	0			
MVT Factor	0.00000					
	RVT Factor	0.0000				
		16/20M Factor	0.00000			
		υ	Comm Veh Facto	0.00000		
				Watercraft Factor	0.00000	

Page No. 3

2018

University Park Improvement District Riley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

University Park Improvement District Riley County

STATEMENT OF INDEBTEDNESS

Type of	Date	Interest Rate	Amount	Amount	Dak	Date Due	Ато. 20	Amount Duc 2017	Amount I 2018	Amount Due 2018
Debi	Issuc	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		٥	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Duc	Duc
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2017	Jan 1,2017	2017	2018
			Total	0	0	0	0

^{•••!} f you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General .	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	8,659	8,556	B,323
Receipts	0,037	0.550	لبط تبوق
Ad Valorem Tax	7,396	7 764	KITATAKATAK
Delinquent Tax	2,512	1,1,01	ALCOCALCE ACCUSE
Motor Vehicle Tax		-	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax		·	0
Commercial Vehicle Tax	-		0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Specials	875	1,300	1,300
Burn Area Fees	800	1,300	1,200
Golf Course Fees	2.382	2,000	2,900
Lot Mowing	2,250	3,500	
Rent	12,100	4,900	
Lots Sold	12,100	7,300	4,500
203 300			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	. 2		
	22		0
Miscellaneous	27		
Does mise, exceed 10% of Total Receipts			
Total Receipts	28,344	19,464	
Resources Available:	37,003	28,020	20,023
Expenditures:			27.000
Operations	28,447	19,697	28,355
Cash Forward (2018 column)			
Miscellaneous			
Does mise, exceed 10% Total Expenditure			
Total Expenditures	28,447	19,697	28,355
Total Expenditures Unencumbered Cash Balance Dec 31			ZEJJ55 ZUCCCCCCCCXXXXXXXXX
	28,447 8,556	8,323	
Unencumbered Cash Balance Dec 31	28,447 8,556 28,473	8,323	28,355
Unencumbered Cash Balance Dec 31	28,447 8,556 28,473 Non-/	8,323 19,698 Appropriated Balance	28,355
Unencumbered Cash Balance Dec 31	28,447 8,556 28,473 Non-/	8,323 19,698 Appropriated Balance re/Non-Appr Balance	28,355 28,355
Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount	28,447 8,556 28,473 Non Total Expenditu	8,323 19,698 Appropriated Balance re/Non-Appr Balance Tax Required	28,355 28,355 28,355 8,332
Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount	28,447 8,356 28,473 Non- Total Expenditu	8,323 19,698 Appropriated Balance re/Non-Appr Balance	28,355 28,355 28,355 8,332 0

University Park Improvement District

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	0		0		0		0		0		
Unencumbered		Uneneumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jen 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
					-						
Total Receipts	0	0									
Resources Available:	0	Resources Available:	0	Resources Available:		Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expendianes:		Expenditures		Expenditures:		Expenditures			
Total Expenditures	0	0									
Cash Balance Dec 31	0	0	*								
										0	*

** Note: These two block figures should agree.

Page No.

The governing body of University Park Improvement District

Riley County

will meet on at at University Park Golf Course Club House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Estir	nate for 2011	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	28,447	5.000	19,697	4,946	28,355	8,332	5.000
Debt Service							
Totals	28,447	5.000	19,697	4.946	28,355	8,332	5,000
Less: Transfers	0		0		0		
Net Expenditures	28,447		19,697	:	28,355		
Total Tax Levied	7,576		7,764		XXXXXXXXXXXXXXXXXX	XX	
Assessed Valuation	1.515,101	1	1,569,647		1,666,369]	
Outstanding Indebted	ness,						
Jan I,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	U		U		0		

^{*}Tax rates are expressed in mills.

David Chizek

iverstiy Park Improvement District Offi

Page No.

Sample Notice of Vote Publication

Notice of Vote - University Park Improvement District
n adopting the 2018 budget the governing body voted to increase property taxes in an
amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for
all urban consumers members voted in favor of the budget and members
voted against the budget.

RESOLUTION NO. 2017

A resolution expressing the property taxation policy of the University Park Improvement District governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the University Park Improvement District exceeding the amount levied to finance the 2017 budget of the University Park Improvement District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, University Park Improvement District provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the University Park Improvement District governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 25 day of _____, 2017 by the University Park Improvement District governing body, Riley County, Kansas.

University Park Improvement District Governing Body